NOTICE

In compliance with Sections 31-1604 and 31-1605, Idaho Code, the Board of Commissioners of Elmore County, Idaho will meet the 20th day of August 2021 at 1:30 PM in the Commissioner's Room, basement of the Elmore County Courthouse, 150 South 4th East, Mountain Home, at which time the Proposed Budget for Fiscal Year 2022 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho are invited to attend and be heard upon any part of parts of said budget for Fiscal Year 2022. Sufficient revenue is anticipated to meet the Proposed Budget for Fiscal Year 2022 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

DEPARTMENT	Anticipated		Proposed 2021-2022 Budget				
	Salaries and Wages 2019-2020	Other Expenses 2019-2020	Salaries and Wages 2020-2021	Other Expenses 2020-2121	Salaries and Wages 2021-2022	Other Expenses 2021-2022	Total Requested 2021-2022
CLERK, AUDITOR	425,654.00	19,200.00	432,962.00	19,200.00	442,564.00	36,200.00	478,764.00
ASSESSOR	569,728.00	14,500.00	591,263.00	14,500.00	602,549.00	160,000.00	618,549.00
TREASURER	223,480.00	16,200.00	242,057.00	18,700.00	251,539.00	19,200.00	270,739.00
COMMISSIONERS	203,822.00	515,500.00	205,916.00	316,000.00	215,893.00	817,500.00	1,033,393.00
DISASTER SERVICES	27,792.00	71,000.00	26,133.00	71,000.00	27,289.00	22,500.00	49,789.00
VETERANS SERVICES OFFICER	53,916.00	6,400.00	53,889.00	5,000.00	56,416.00	4,000.00	60,416.00
HUMAN RESOURCES	91,000.00	37,250.00	173,809.00	53,050.00	187,426.00	62,550.00	249,976.00
CORONER	26,320.00	35,910.00	26,861.00	38,100.00	28,179.00	39,800.00	67,979.00
COUNTY AGENT	120,888.00	33,150.00	119,285.00	31,550.00	122,441.00	34,900.00	157,341.00
LAND USE & BUILDING	318,169.00	136,300.00	339,198.00	155,200.00	411,713.00	217,750.00	629,463.00
PLANT FACILITIES	422,535.00	176,800.00	426,568.00	180,800.00	442,139.00	181,800.00	623,939.00
GENERAL EXPENSES	300,000.00	355,100.00		355,100.00	270,000.00	359,400.00	629,400.00
ELECTIONS	60,774.00	65,00.00	62,925.00	64,500.00	63,104.00	64,500.00	127,604.00
COUNTY PROSECUTOR	763,524.00	154,250.00	826,717.00	171,450.00	926,332.00	73,750.00	1,000,082.00
PUBLIC DEFENDER		1,005,500.00		1,141,000.00		1,392,500.00	1,392,500.00
CONTINGENCY		315,000.00		315,00.00		420,000.00	420,000.00
COUNTY FUEL		160,000.00		160,000.00		160,000.00	160,000.00
DATA PROCESSING	83,190.00	203,577.00	92,330.00	257,864.00	137,377.00	277,553.00	414,930.00
SECURITY OPERATIONS	357,004.00	9,100.00	377,632.00	9,100.00	372,504.00	40,600.00	413,104.00
CURRENT EXPENSE	4,047,796.00	3,329,737.00	3,997,545.00	3,377,114.00	4,557,465.00	4,240,503.00	8,797,968.00
INDIGENT/PENSION	96,794.00	724,300.00	99,556.00	714,300.00	83,934.00	613,800.00	697,734.00
NOXIOUS WEED	67,061.00	33,800.00	67,380.00	17,300.00	77,687.00	17,300.00	94,987.00
HEALTH /SANITATION		112,704.00		113,279.00		146,366.00	146,366.00
REVALUATION	312,313.00	18,975.00	328,618.00	18,975.00	357,383.00	18,075.00	375,458.00
DISTRICT COURT	645,159.00	187,700.00	711,600.00	178,700.00	750,799.00	137,500.00	888,299.00
COURT ASSISTANCE	86,212.00	6,000.00	73,837.00	6,000.00	76,786.00	5,000.00	81,786.00
PROBATION/RESTITUTION	122,228.00	22,850.00	131,137.00	22,850.00	145,243.00	22,850.00	168,093.00
DISTRICT COURT	853,599.00	216,550.00	916,574.00	207,550.00	972,828.00	165,350.00	1,138,178.00
JUNIOR COLLEGE		150,000.00		150,000.00		85,000.00	85,000.00
TORT LIABILITY		179,698.00		181,000.00		191,600.00	191,600.00
COUNTY BOND EXPENSES		700,000.00					
DRUG COURT EXPENSES	82,449.00	52,800.00	84,015.00	52,800.00	88,782.00	65,666.00	154,448.00
COURT FACILITY FUND EXPENSES		60,000.00		60,000.00		60,000.00	60,000.00
WAR MEMORIAL		45,000.00		45,000.00		45,000.00	45,000.00
FAIR	106,527.00	173,470.00	110,090.00	173,400.00	124,851.00	173,300.00	298,151.00
SNOWMOBILES	19,377.00	19,000.00	19,377.00	19,000.00	19,377.00	26,500.00	45,877.00
ODYSSEY/DISTRICT COURT							
OFF HIGHWAY VEHICLE EXPENSES	4,798.00	6,500.00	4,798.00	4,000.00	4,798.00		4,798.00
VESSEL FUND	53,978.00	63,980.00	75,182.00	63,980.00	92,477.00	63,980.00	156,457.00
SHERIFF'S DEPT	2,333,068.00	316,700.00	2,406,061.00	438,399.00	2,597,768.00	661,252.00	3,259,020.00
JAIL DEPT	1,697,457.00	924,000.00	1,822,474.00	923,762.00	1,882,327.00	923,900.00	2,806,227.00
DISPATCH	542,898.00	37,400.00	560,971.00	35,800.00	605,760.00	36,225.00	641,985.00
JUSTICE FUND	4,573,423.00	1,278,100.00	4,789,506.00	1,397,961.00	5,085,855.00	1,621,377.00	6,707,232.00
SOLID WASTE	221,935.00	602,288.00	227,687.00	597,788.00	291,751.00	612,200.00	903,951.00
ENHANCED 911	65,406.00	2,278,200.00	66,925.00	1,877,000.00	67,878.00	1,648,500.00	1,716,378.00
HAMMETT PARK		1,520.00		1,520.00		1,520.00	1,520.00
INDUSTRIAL REVENUE EXPENSES		162,500.00		102,500.00		109,000.00	109,000.00
CONSOLIDATED ELECTIONS	59,452.00	132,500.00	67,776.00	89,000.00	56,619.00	108,000.00	164,619.00
EXPENSES OTHER		10,000.00		10,000.00		3,000.00	3,000.00
JUVENILE TOBACCO TAX GRAND EXPENSE	16,148.00	277,384.00	16,148.00	248,228.00	1,148.00	283,232.00	284,380.00
JUVENILE CORRECTIONS ACT EXPENSE		47,464.00		47,134.00		47,380.00	47,380.00
JUVENILE LOTTERY EXPENSES		132,500.00		138,023.00		143,230.00	143,230.00
JUVENILE JUSTICE EXPENSES	238,799.00	8,000.00	257,285.00	4,000.00	320,128.00	6,000.00	326,128.00
CAPITAL IMPROVEMENT EXPENSES		2,000,000.00		500,000.00		2,500,00.00	2,500,000.00
FAIR-CAPITAL IMPROVEMENT EXPENSES		1,279,040.00					
IDAHO YOUTH PLATES EXPENSE		5,000.00		5,000.00		5,000.00	5,000.00
PLANNED DEVELOPMENT EXPENSES		80,000.000		35,000.00		150,000.00	150,000.00
AMERICAN RESCUE ACT EXPENSES						2,500,000.00	2,500,000.00
Report Totals	10,819,855.00	14,181,010.00	11,128,462.00	10,286,852.00	12,202,961.00	15,650,879.00	27,853,840.00

Description	Cash Carryover	Revenue Other Than Taxes	Grants	P.I.L.T.	Proposed Taxes	Total Revenue
CURRENT EXPENSE	500,000	4,311,357		1,000,000	2,986,611	8,797,968
INDIGENT / PENSION	300,000	250,000			147,734	697,734
NOXIOUS WEEDS	8,000	18,000			68,987	94,987
HEALTH DISTRICT					146,366	146,366
REVALUATION	57,000				318,458	375,458
DISTRICT COURT	32,000	360,500			745,678	1,138,178
WARRANT REDEMPTION						
JUNIOR COLLEGE	20,000	65,000				85,000
TORT LIABILITY					191,600	191,600
COUNTY BONDS						
DRUG COURT	60,000	72,000		22,448		154,448
PILT TRUST						
COURT FACILITY	44,000	16,000				60,000
WAR MEMORIAL					45,000	45,000
FAIR	10,000	78,000		124,559	85,592	298,151
IDAHO GRAZING						
SNOWMOBILE	5,300	40,577				45,877
ODYSSEY / DIST COURT						
OFF HIGHWAY VEHICLE FUND		4,798				4,798
VESSEL	91,457	65,000				156,457
OASIS FIRE DISTRICT						
JUSTICE FUND		1,500,000		2,850,000	2,357,232	6,707,232
SOLID WASTE		903,951				903,951
EXTRICATION-MTN HOME						
E-911	1,296,378	420,000				1,716,378
HAMMETT PUBLIC PARK FUND	1,520					1,520
INDUSTRIAL REVENUE FUND	5,000	104,000				109,000
JUDGEMENTS - UTILITIES						
CONSOLIDATED ELECTIONS	83,619	81,000				164,619
SCAAP		3,000				3,000
NOXIOUS WEED GRANT						
DOMESTIC VIOLENCE FUND						
JUVENILE TOBACCO TAX GRANT	212,380	72,000				284,380
JUVENILE CORRECTIONS ACT FUND		47,380				47,380
JUVENILE LOTTERY FUND	135,030	8,200				143,230
JUVENILE JUSTICE		3,500		322,628		326,128
CAPITAL IMPROVEMENT	400,000			2,100,000		2,500,000
CAMPUS EXPANSION						
FAIR-CAPITAL IMPROVEMENT						
IDAHO YOUTH PLATES/SHERIFF	4,750	250				5,000
CRAIG-WYDEN FUNDS						
PLANNED DEVELOPMENT		150,000				150,000
AMERICAN RESCUE ACT	2,500,000					2,500,000
TOTALS:	5,766,434	8,574,513		6,419,635	7,093,258	27,853,840

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